

ORDINANCE NO. 1003

**AN ORDINANCE OF THE CITY OF LAKE FOREST PARK,
WASHINGTON, AMENDING THE 2009-2010 BUDGET,
ORDINANCE 988 AS AMENDED BY ORDINANCE 992 AND
ORDINANCE 994, BY ESTABLISHING A SMALL CITIES POLICE
COALITION FUND AND A TRANSPORTATION BENEFIT
DISTRICT FUND AND APPROPRIATING MONIES FOR THE
TRANSPORTATION BENEFIT DISTRICT FOR 2009-2010**

WHEREAS, the 2009-2010 Adopted Budget included a budget for the Small Cities Police Coalition and the transfer of remaining Coalition monies in the General Fund to a new Small Cities Police Coalition Fund; and

WHEREAS, the actual Small Cities Police Coalition Fund was not created by City ordinance for those funds to be transferred to; and

WHEREAS, there is a need for the Small Cities Police Coalition Fund to now be created; and

WHEREAS, the City Council established a Lake Forest Park Transportation Benefit District and;

WHEREAS, the Board of the Lake Forest Park Transportation Benefit District levied a \$20 per vehicle license fee to be used for the preservation and maintenance of the City's streets; and

WHEREAS, a Transportation Benefit District Fund needs to be created by ordinance to receive those funds;

WHEREAS, the Transportation Benefit District Board has approved Resolution 4 adopting a 2009-2010 funding plan for street infrastructure preservation and maintenance projects; and

WHEREAS, the City Council finds that it is in the best interests of the City to establish these two funds and to include 2009-2010 appropriations for the Transportation Benefit District in the City's budget; and

WHEREAS, the City of Lake Forest Park is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKE FOREST PARK, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Establishing a Small Cities Police Coalition Fund. A new fund is created in the City to be titled the "Small Cities Police Coalition Fund." The purpose of the Fund is for

receiving revenues from the State and from other coalition cities and for making expenditures to provide for joint police services and training for the member cities.

Section 2. Establishing a Transportation Benefit District Fund. A new fund is created in the City to be titled the "Transportation Benefit District Fund." The purpose of the Fund is for receiving revenues from the State from vehicle license fees and for making expenditures for street preservation and maintenance projects as authorized by the Lake Forest Park Transportation Benefit District Board.

Section 3. Amending Section 2 of Ordinance 988, as amended. The City hereby amends Section 2. of Ordinance 988, as amended, the 2009-2010 Biennial Budget, by appropriating funds to the Transportation Benefit District Fund as follows:

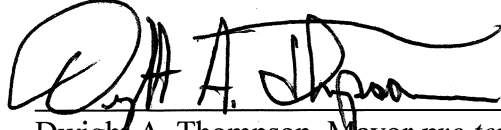
	AMENDED BUDGET (4/09/2009)			AMENDED BUDGET (10/08/2009)			Changes	
	2009 Budget	2010 Budget	2009-2010 Budget	2009 Budget	2010 Budget	2009-2010 Budget	2009	2010
General Fund	\$ 7,924,686	\$ 7,809,390	\$ 15,734,076	\$ 7,924,686	\$ 7,809,390	\$ 15,734,076		
Street Fund	597,115	692,907	1,290,022	597,115	692,907	1,290,022		
Surface Water Mgmt. Fund	1,305,905	1,163,087	2,468,992	1,305,905	1,163,087	2,468,992		
Sewer Utility	2,585,706	2,684,779	5,270,485	2,585,706	2,684,779	5,270,485		
Capital Improvement	680,273	564,653	1,244,926	680,273	564,653	1,244,926		
Transportation Capital	1,253,477	940,117	2,193,594	1,253,477	940,117	2,193,594		
Public Works Contract	759,593	805,115	1,564,707	759,593	805,115	1,564,707		
Unsewered Areas Project	649,408	0	649,408	649,408	0	649,408		
Small Cities Police Coalition	259,388	159,388	418,777	259,388	159,388	418,777		
Transportation Benefit District				25,000	215,000	240,000	25,000	215,000
Contingency Reserve	606,664	617,500	1,224,164	606,664	617,500	1,224,164		
1996 LTGO Bond	1,750,278	1,595,746	3,346,025	1,750,278	1,595,746	3,346,025		
Sewer Bond Redemption	36,250	0	36,250	36,250	0	36,250		
Sewer Bond Reserve	103,368	106,068	209,435	103,368	106,068	209,435		
LID Guarantee	0	0	0	0	0	0		
Public Works Facility Const.	100,659	100,325	200,984	100,659	100,325	200,984		
Public Works Trust Repay.	358,387	360,694	719,081	358,387	360,694	719,081		
Sewer Capital Replacement	750,462	872,976	1,623,438	750,462	872,976	1,623,438		
Vehicle/Equipment Replace.	386,388	314,095	700,483	386,388	314,095	700,483		
Total Funds	\$20,108,007	\$18,786,840	\$38,894,847	\$20,133,007	\$19,001,840	\$39,134,847	\$25,000	\$215,000

Section 4. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 5. Effective Date. This ordinance shall become effective after adoption, posting, and publication as required by law.

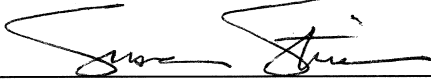
PASSED BY THE CITY COUNCIL OF LAKE FOREST PARK, WASHINGTON THIS 22ND DAY OF OCTOBER 2009, AND SIGNED INTO AUTHENTICATION THIS 28TH DAY OF OCTOBER 2009.

APPROVED:



Dwight A. Thompson, Mayor *pro tempore*

ATTESTED:



Susan Stine, City Clerk

First Reading: October 8, 2009
Final Action: October 22, 2009
Posted: October 28, 2009