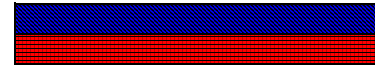


**2009 ADOPTED City Priorities - February 2009**

Staff Work  
 Staff & Committee Work  
**bold identifies new items in 2009**



Council Discussion  
 Council Action



Quarters  
 1st 2nd 3rd 4th

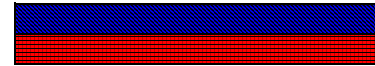
Priority 1 (must do's - legally required, contract, critical timeline)	2009 Budget Implication	Notes	Departments	Quarters
				1st 2nd 3rd 4th
<b>1 Council Task Force on Revenue Options</b> also review service levels and expanding economic base as options	None, staff & Council time	Proviso response due in July 2009	Finance, Intergovernmental	
<b>2 Adopt and Implement Tree Ordinance</b>	\$1,200 for Tree Canopy, staff time	Adopted Interim Dec 2008, sunsets Ju	Planning	
3 Adopt Shoreline Management Plan	\$5,000 consultant	Draft in 08, due Dec 09	Planning	
4 Create/Implement Comprehensive Surface Water Management Plan	Used grant, no more \$, staff time	to be done by end of 09	Engineering, PW, Plng	
4a Develop Low Impact Development Ordinances	State Grant \$ to be used by May 09	Staff, Council and Mayor involved	Plng, PW, Engineering	
4b <b>Continue work with Regional Forums</b>	\$300,000 remaining for OTAK (09 &	Staff, Council and Mayor involved	Engineering	
4c <b>Develop SWM, Capital and Financial Plans</b>	Planned for Fall of 2009	Staff, Council and Mayor involved	Engineering	
<b>5 Mid-Biennial Budget and CIP process</b>	None, planning commission workplan	On hold for joint mtg with commission	Finance	
6 Explore Range of Housing Options	contract and staff time	extension in August, final in November	Planning	
<b>7 Adopt Comcast Franchise Agreement</b>	None, staff time	SWD in Jan, Seattle by Fall 2009	Intergovernmental	
<b>8 Adopt Water District Franchise Agreements (Seattle)</b>	Contract and staff time	Implementation for 1st & 2nd Qtr 2009	Administration	
<b>9 Implement Traffic Safety Cameras</b>	Adopted Scope of Committee	On hold, K&L Gates under contract	Police	
10 Implement Town Center Development Decisions	Staff time, reimbursed consultants	Hearing Examiner Jan 21 2009 for CU	Planning, LGC,	
11 Enforce trail/conditional use permit process	None, staff time	Completed staff NIMS training in 08	Planning, City Attorney	
12 Implement emergency preparedness initiatives	None, staff time		Police, Public Services	
12a Develop Pan Flu component to EMP	None, staff time			
12b Develop disaster mgmt ord for electeds (priority 2)	None, staff time			
<b>Priority 2 (reduce workload, funding opportunity, reduce risk, fulfill prior community agreement)</b>				
13 Implement NE 178 <sup>th</sup> corridor improvements (roundabout, sidewalks)	\$ in fed grants, \$50K for design in 09,	possible stimulus \$	Engineering	
14 Implement Improvements-Blue Heron/Hamlin Bridge & 170th/Brookside	\$300,000 in CIP, possible stimulus \$	Bridge in design phase	Engineering	
<b>15 *Implement Legacy Recommendations</b>	\$50,000 for ROW	Adopted in 08, Transpo Comm workpl	Parks, Intergovernmental	
15a Enhance pedestrian access to Town Center & Community (priority 3)	None	Transportation Commission		
15b Design potential ROW opening, such as McKinnon Creek Trail				
16 Explore Detention alternatives/capacity	\$ for consortium, staff time	EIS in 2009 for jail siting	Police	
17 Enhance local, regional, state and federal partnerships	\$30,000 for State Consultant	CLAC in Feb, long session in 2009	Intergovernmental	
17a Meetings with School, Water and other districts		Completed		
17b Review legislative priorities		Ongoing		
17c Active participation in regional committees (e.g. SCA, WRIA, PSRC, SeaShore)		Ongoing		
18 Create policies creating sustainable community (e.g. carbon footprint)	None	Completed	PW, Finance, Parks	
19 Pedestrian Safety on Bothell Way (165th)	None, cameras revenue neutral	Possible item in 2009, red light camera	PW, Engineering	

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Quarters  
1st 2nd 3rd 4th

				Quarters 1st 2nd 3rd 4th
20 <b>Purchase Town Center Nature Park (aka "Formerly the Blue House")</b>	\$137K in grants, State request, staff time		Intergovernmental, Parks	
21 Integrate the City's software system to improve communication	\$ in 2009, staff time	Implementation 2009	Finance, Planning	
22 <b>Create greater access to transit services/assess impacts</b>			Engineering	
22a Explore Possibilities for Park & Ride locations within City			Transportation Commission	
22b Assess commuter parking impact on neighborhood streets	None	on hold	Planning, Engineering	
23 <b>Aldercrest Jail Siting</b>	None	staff time on jail committee	Intergovernmental, Police	
24 Strategies for enforcing land use in collaborative way	None	Done in 2008	Planning	
<b>Priority 3</b> (items that will be completed as time and resources allow)				
25 Improve Internal Communications (use technology, web casts, etc.)	None, staff	Internal newsletter, remote access	Intergovt'l, Clerk	
26 Implement comprehensive Records management system	None, staff	Staff	City Clerk	
27 Water Study	None		Intergovt'l, Engineering	
28 Surplus schools/schools for parks (*Cedarbrook, Aldercrest)	None, staff time	Work with neighborhoods in 2009	Intergovt'l, Parks	
29 Implement future phases of Grace Cole Park plan	\$ in CIP, \$9K	Work planned in 2009	Parks	
29a Trail and Wetland Restoration				
30 Compression brake regulation/truck traffic impact	None	on hold	Police	
31 Burke-Gilman/Interurban Trail Signage		Transportation Commission	Engineering, Parks	
32 <b>Review Planning Department Staffing and Workload</b>	None, staff time	Proviso response due in June 2009	Planning	
33 <b>Acquire Seattle Public Utilities Park (on 40th and 45th Place NE)</b>	\$125,000 grant plus staff time		Intergovernmental, Parks	