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**CITY OF LAKE FOREST PARK
City Council Retreat
Saturday, April 27, 2002**

NOTES

Councilmembers present: Alan Kiest, Carolyn Armanini, Dwight Thompson, Mary Jane Goss, Nate Herzog, Roger Olstad, Ed Sterner

Staff present: David R. Hutchinson, Mayor; Douglas Jacobson, City Administrator; John Hawley, Finance Director

The council retreat began at 8:15 a.m. on Saturday, April 27, 2002 with a video presentation regarding working effectively as a group. Cmbr. Kiest provided the video and led the discussion.

Mayor *pro tempore* Thompson led the discussion regarding the development of the council work plan. Council members contributed their ideas for the council work plan discussion. Committee work assignments were discussed as well.

Following a short break at 10:45 a.m., the council held a discussion of budget policy issues. The discussion included a review of administrative budget options, identification of global policy issues, refining global budget policy values.

Finance Director John Hawley reviewed the administration's proposed budget workshop process. Discussion followed regarding the presentation, information and consistency of the values identified by the mayor and council.

There being no further comments, the council retreat was concluded at 1:10 p.m.

Prepared by:

Susan Stine, City Clerk

1 City of Lake Forest Park
2 City Council

3
4 Work Plan Budget

5
6 From the 2002 Council Retreat
7 (Not in priority order)
8

| 9 | | Estimated | Estimated |
|----|--|-----------------|-----------------|
| 10 | ITEM | 2002 work hours | 2003 work hours |
| 11 | | | |
| 12 | Comprehensive Plan | 3 | 10 |
| 13 | | | |
| 14 | Ronald Sewer Purchase and Rates | 4 | |
| 15 | Sewering plan for Unsewered Areas | 10 | |
| 16 | Sewer and Water Long term plan | | 12 |
| 17 | | | |
| 18 | Developing new parks and recreation areas | 4 | 4 |
| 19 | | | |
| 20 | Reviewing Open House Sign Permits | 1 | |
| 21 | | | |
| 22 | Permitting Fireworks | 5 | |
| 23 | | | |
| 24 | Senior Housing Policy | 4 | 4 |
| 25 | | | |
| 26 | Develop City Strategic Plan (Vision) | 6 | 4 |
| 27 | | | |
| 28 | Long term financial plan | 4 | 10 |
| 29 | | | |
| 30 | Inter-governmental cooperation strategy | 3 | 6 |
| 31 | | | |
| 32 | Youth Programs | 2 | 2 |
| 33 | | | |
| 34 | Gambling | 1 | 1 |
| 35 | | | |
| 36 | Tree Banking/View Corridors | | 2 |
| 37 | | | |
| 38 | Transportation (tri-city, City Improvements, ST) | 2 | 2 |
| 39 | | | |