



1 **Budget Workshop Presentations**

2 **Public Safety**

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4 Chief Peterson reported on accomplishments and goals of the police department. He and  
5 Commander Drown responded to questions from councilmembers regarding the juvenile  
6 intervention program, drug investigation fund, illegal sign removal, salaries, vehicle  
7 purchases, the reserve program, office positions and office hours. Further questions  
8 involved providing services to other agencies, marine patrol services, outside support for  
9 school resource officer and volunteer supplies. Peterson discussed increasing detention  
10 costs and the benefits of having a municipal court.  
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13 **Municipal Court**

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15 Municipal Court Judge Portnoy reviewed the state of the court report that she had made  
16 to the council earlier in the year. Portnoy discussed the court's goals for 2001 and  
17 reviewed the organization of the proposed court budget and changes and challenges for  
18 2001.  
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20 Court Administrator Poppe discussed revenue collection and increasing costs for  
21 interpreters.  
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23 Kiest exited the meeting at 9:25 p.m.  
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25 Portnoy discussed issues related to the court schedule, requirements for in-custody  
26 hearings, electronic home monitoring, detention, prosecutor and public defender costs.  
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29 A 10-minute recess was called for at 9:40 p.m.  
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32 The meeting was resumed at 10 p.m.  
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35 **Discussion—Re-enacting Fees and Tax Ordinances and Resolutions**

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37 Jacobson reported on the recent state supreme court decision and its effect on fees and tax  
38 increases that were adopted in late 1999. He discussed Initiative 722 and his  
39 recommendation regarding re-enactment of the fee and tax increases.  
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41 Armanini noted her interest in reducing the utility tax on natural gas and asked for an  
42 analysis of the impact of a reduction.  
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44 Discussion followed regarding Initiative 722 and the upcoming election.  
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1 **Discussion—Proposed Ordinance/Street Vacation Procedures**

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3 Jacobson discussed the proposed ordinance and procedures for street vacations  
4 established by state law. The ordinance will be on the November 9, 2000 agenda for first  
5 reading.

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8 **Report—Public Information and Distribution of Documents**

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10 Jacobson discussed his review of public information requirements, the city code, and the  
11 distribution of documents.

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13 Discussion followed, and councilmembers provided confirmation of the intent of the  
14 requirements regarding format and distribution of documents.

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17 **Report—Grant Funding Opportunities, Roadway Hazard Elimination and Fish**  
18 **Passage Improvements**

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20 Jacobson said that the city has become aware of grant opportunities and discussed costs  
21 associated with the application process.

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24 **SCHEDULE**

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26 Councilmembers discussed the budget timeline and the upcoming hearings schedule.

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30 **ADJOURNMENT**

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32 There being no objection, the meeting was adjourned at 10:55 p.m.

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36 Susan Stine  
37 City Clerk

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39 APPROVED:

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44 David R. Hutchinson, Mayor